

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 03 / 2020

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2020	31032020	2020	31032020	2020	31032020
1 - 1	606500	97145	290000	47058	0	0
§ 1	606500	97145	290000	47058	0	0
2 - 2	1000	0	0	0	0	0
2 - 5	24150	15901	10850	8111	0	0
2 - 8	2000	0	1000	0	0	0
2 - 9	27840	2113	11000	61	0	0
§ 2	54990	18014	22850	8172	0	0
5 - 51	72700	11503	32000	5904	0	0
5 - 52	24450	3508	10000	1903	0	0
5 - 60	29100	4758	13500	2285	0	0
5 - 80	17000	2523	6000	865	0	0
§ 5	143250	22292	61500	10957	0	0
10 - 11	25000	5214	1000	0	0	0
10 - 13	4000	420	600	210	0	0
10 - 14	1000	0	200	0	0	0
10 - 15	18688	2002	1693	0	240	240
10 - 16	79006	9043	5553	5620	0	0
10 - 20	25752	5088	4492	2111	0	0
10 - 30	5000	0	3000	0	0	0
10 - 51	2030	173	269	0	0	0
10 - 62	2000	538	2200	273	0	0
§ 10	162476	22478	19007	8214	240	240
19 - 01	0	0	100	97	0	0
19 - 81	6700	6526	300	210	0	0
§ 40			10307	770	0	0
ОБЩО	973916	166455	404064	75478	240	240
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	973916	166455	404064	75478	240	240
61 - 1			95 - 07	0		-178881
61 - 9	1378220	451054	95 - 11	0		
76 - 00		-30000				
88 - 3						
45 - 01						

8.4.2020

Изготвил: Красимира Николова

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 03 / 2020

303 322			303 326	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2020	31032020	2020	31032020
1 - 1	0	0	0	0
§ 1	0	0	0	0
2 - 2	0	0	0	0
2 - 5	0	0	0	0
2 - 8	0	0	0	0
2 - 9	0	0	0	0
§ 2	0	0	0	0
5 - 51	0	0	0	0
5 - 52	0	0	0	0
5 - 60	0	0	0	0
5 - 80	0	0	0	0
§ 5	0	0	0	0
10 - 11	0	0	0	0
10 - 13	0	0	0	0
10 - 14	0	0	0	0
10 - 15	0	0	0	0
10 - 16	0	0	3028	0
10 - 20	0	0	0	0
10 - 30	0	0	0	0
10 - 51	0	0	0	0
10 - 62	0	0	0	0
10 - 92	0	0	0	0
§ 10	0	0	3028	0
19 - 01	0	0	0	0
19 - 81	0	0	0	0
§ 40	0	0	0	0
ОБЩО	0	0	3028	0
§ 51	0	0	0	0
52 - 01	0	0	0	0
52 - 03	0	0	0	0
52 - 05	0	0	0	0
§ 52	0	0	0	0
§ 53	0	0	0	0
ВСИЧКО	0	0	3028	0
61 - 1			95 - 07	
61 - 9	3028	0	95 - 11	

08.04.2020

Изготвил: Красимира Николова