

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 12 / 2018

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2018	31122018	2018	31122018	2018	31122018
1 - 1	554669	475036	200300	200291	0	0
§ 1	554669	475036	200300	200291	0	0
2 - 2	1000	331	0	0	0	0
2 - 5	28950	20664	7500	7483	0	0
2 - 8	1859	1360	0	0	0	0
2 - 9	28512	17877	9310	9305	0	0
§ 2	60321	40232	16810	16788	0	0
5 - 51	68471	59204	26400	26382	0	0
5 - 52	21308	17466	8500	8469	0	0
5 - 60	31459	24157	10400	10306	0	0
5 - 80	15851	11668	4000	4000	0	0
§ 5	137089	112495	49300	49157	0	0
10 - 11	25000	25601	200	170	127	127
10 - 13	4000	4000	600	600	0	0
10 - 14	17189	16350	0	0	0	0
10 - 15	34427	26216	362	274	896	896
10 - 16	37541	39145	4441	4431	0	0
10 - 20	22101	24156	7817	7790	80	80
10 - 30	12000	624	12055	12052	0	0
10 - 51	2030	910	200	60	13	13
10 - 62	3000	1318	1735	669	0	0
§ 10	157288	138320	27410	26046	1116	1116
19 - 01	0	0	100	97	0	0
19 - 81	5000	4895	200	171	0	0
§ 40	0	0	21362	21350	0	0
ОБЩО	914367	770978	315482	313900	1116	1116
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	914367	770978	315482	313900	1116	1116
61 - 1	8324	8324	95 - 07	0		
61 - 9	1134528	1134528	95 - 11	0		
88 - 3		-56858				

10.1.2019
Изготвил:.....
Красимира Николова

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 12 / 2018

§	303 322		303 326	
	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2018	31122018	2018	31122018
1 - 1	0	0	0	0
§ 1	0	0	0	0
2 - 2	0	0	0	0
2 - 5	0	0	0	0
2 - 8	0	0	0	0
2 - 9	0	0	0	0
§ 2	0	0	0	0
5 - 51	0	0	0	0
5 - 52	0	0	0	0
5 - 60	0	0	0	0
5 - 80	0	0	0	0
§ 5	0	0	0	0
10 - 11	0	0	0	0
10 - 13	0	0	0	0
10 - 14	0	0	0	0
10 - 15	500	500	0	0
10 - 16	293	294	1796	1795
10 - 20	0	0	0	0
10 - 30	0	0	0	0
10 - 51	0	0	0	0
10 - 62	0	0	0	0
10 - 92	0	0	0	0
§ 10	793	794	1796	1795
19 - 01	0	0	0	0
19 - 81	0	0	0	0
§ 40	0	0	0	0
ОБЩО	793	794	1796	1795
§ 51	0	0	0	0
52 - 01	0	0	0	0
52 - 03	0	0	0	0
52 - 05	0	0	0	0
§ 52	0	0	0	0
§ 53	0	0	0	0
ВСИЧКО	793	794	1796	1795
61 - 1			95 - 07	0
61 - 9	2589	2089	95 - 11	

10.01.2019

Изготвил:.....

Красимира Николова

