

ОТЧЕТ СОУ "ХРИСТО БОТЕВ" КАМЕНО 31/03/2016

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2016	31032016	2016	31032016	2016	31032016
1 - 1	474378	74671	86500	16502	0	0
§ 1	474378	74671	86500	16502	0	0
2 - 2	8900	4344	0	0	0	0
2 - 5	26130	14554	5640	3214	0	0
2 - 8	20000	0	0	0	0	0
2 - 9	16250	721	3100	28	0	0
§ 2	71280	19619	8740	3242	0	0
5 - 51	55550	8427	15000	1908	0	0
5 - 52	15100	2641	4500	598	0	0
5 - 60	45360	3803	5000	782	0	0
5 - 80	12200	1672	2100	206	0	0
§ 5	128210	16543	26600	3494	0	0
10 - 11	18000	4434	0	0	0	0
10 - 13	4180	0	570	0	0	0
10 - 14	6000	125	500	0	0	0
10 - 15	44760	4023	3016	430	703	0
10 - 16	60000	18366	15405	2513	0	0
10 - 20	27922	6028	7000	852	0	0
10 - 30	20000	138	2000	0	0	0
10 - 51	3000	105	500	17	0	0
10 - 62	3000	643	2000	232	0	0
10 - 92	0	0	0	0	0	0
§ 10	186862	33862	30991	4044	703	0
19 - 01	0	0	100	97	0	0
19 - 81	4000	3929	200	151	0	0
§ 40	0	0	12497	1325	0	0
ОБЩО	864730	148624	165628	28855	703	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	864730	148624	165628	28855	703	0

61 - 1			95 - 07	-236000		
61 - 9	1031061	413479	95 - 11	0		
88 - 3						
45 - 01						

Изготвил: 

Красимира Николова

ОТЧЕТ СОУ "ХРИСТО БОТЕВ" КАМЕНО 31/03/2016

303 322		
§	ПЛАН	ИЗПЪЛН.
	2016	31032016
1 - 1	0	0
§ 1	0	0
2 - 2	0	0
2 - 5	0	0
2 - 8	0	0
2 - 9	0	0
§ 2	0	0
5 - 51	0	0
5 - 52	0	0
5 - 60	0	0
5 - 80	0	0
§ 5	0	0
10 - 11	0	0
10 - 13	0	0
10 - 14	0	0
10 - 15	0	0
10 - 16	3895	0
10 - 20	0	0
10 - 30	0	0
10 - 51	0	0
10 - 62	0	0
10 - 92	0	0
§ 10	3895	0
19 - 01	0	0
19 - 81	0	0
§ 40	0	0
ОБЩО	3895	0
§ 51	0	0
52 - 01	0	0
52 - 03	0	0
52 - 05	0	0
§ 52	0	0
§ 53	0	0
ВСИЧКО	3895	0

61 - 1			95 - 07			
61 - 9	3895	0	95 - 11			

Изготвил: 

Красимира Николова