

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 03 / 2017

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2017	31032017	2017	31032017	2017	31032017
1 - 1	569127	71928	120000	18431	0	0
§ 1	569127	71928	120000	18431	0	0
2 - 2	0	0	0	0	0	0
2 - 5	22740	13968	4630	3457	0	0
2 - 8	1000	9841	0	0	0	0
2 - 9	22450	1028	4000	69	0	0
§ 2	46190	24837	8630	3526	0	0
5 - 51	58000	8225	14500	2254	0	0
5 - 52	18950	2599	4600	709	0	0
5 - 60	26400	3637	6000	881	0	0
5 - 80	12100	1711	1550	231	0	0
§ 5	115450	16172	26650	4075	0	0
10 - 11	16000	11924	0	0	0	0
10 - 13	3600	0	540	185	0	0
10 - 14	1000	-46	0	0	0	0
10 - 15	35500	3703	762	80	0	0
10 - 16	101000	19308	8000	1068	0	0
10 - 20	9383	8428	1832	1077	0	0
10 - 30	14000	2204	1776	0	0	0
10 - 51	2000	242	200	18	0	0
10 - 62	3000	543	2000	194	0	0
§ 10	185483	46306	15110	2622	0	0
19 - 01	0	0	100	97	0	0
19 - 81	5500	0	220	43	0	0
§ 40	0	0	14277	1650	0	0
ОБЩО	921750	159243	184987	30444	0	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	921750	159243	184987	30444	0	0
61 - 1			95 - 07	0		-229588
61 - 9	1106737	432705	95 - 11	0		
63 - 01						
88 - 3		-13430				
45 - 01						

5.4.2017
Изготвил:.....
Красимира Николова